

(Rupees in Lakhs)

Sr. No	Particulars	Unaudited for the Quarter ended			Audited year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
Part I					
Income from operations					
1	Net Sales / Income from Operations	3,760	3,163	2,571	11,190
	Other operating income				
	Total income from operations (Net)	3,760	3,163	2,571	11,190
2	Expenditure				
	a. Employee Benefit expense	1,681	1,422	1,596	5,663
	b. Depreciation and amortisation expense	92	95	87	372
	c. Other Expenditure	1,387	1,350	720	4,467
	Total	3,160	2,867	2,403	10,502
3	Profit / (Loss) From Operations Before Other Income, Finance cost & Exceptional Items (1-2)	600	296	168	688
4	Other Income	318	289	54	889
5	Profit / (Loss) from ordinary activities before Finance cost And Exceptional Items (3+4)	918	585	222	1,577
6	Finance cost	2	3	2	14
7	Profit / (Loss) from ordinary activities After Finance cost but before Exceptional Items (5-6)	916	582	220	1,563
8	Exceptional Items	-	-	-	-
9	Net Profit/ (Loss) from Ordinary Activities before Tax (7+8)	916	582	220	1,563
10	Tax Expenses	299	338	71	656
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	617	244	149	907
12	Extraordinary Items (net of tax expense Rs.)	-	-	-	-
13	Profit/ (Loss) for the period (11-12)	617	244	149	907
14	Paid-up Equity Share Capital of Rs10/- each	1,005	1,005	1,005	1,005
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	5,960
16	Earnings Per Share (before and after extraordinary items)				
	a) Basic EPS before/after Extraordinary items (not annualized)	6.13	2.43	1.48	9.03
	b) Diluted EPS before/after Extraordinary items (not annualized)	6.10	2.42	1.48	9.01
Part II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of shares	4,615,098	4,615,098	4,700,845	4,615,098
	- Percentage of shareholdings	45.91%	45.91%	46.77%	45.91%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of Shares	5,436,483	5,436,483	5,350,736	5,436,483
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	54.09%	54.09%	53.23%	54.09%
B INVESTOR COMPLAINTS (for the quarter ended 30.06.2012)					
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			
Notes:-					
1	In terms of AS-17, issued by ICAI, the companies operations fall under single segment namely Information Technology Services.				
2	Statement of Utilisation of Proceeds from Public Issues as on 30th June 2012				
	Particulars	Approved Amount	Actual Utilisation		
	Public Issue Expenses	155.99	155.99		
	Setting up a new testing centre MEPZ, Chennai	507.26	507.26		
	Delivery centre TIDEL, Chennai	171.97	171.97		
	Normal Capital Expenditure & Working Capital requirements	852.28	632.80		
	Net Amount available in Fixed Deposit	-	219.48		
	TOTAL	1,687.50	1,687.50		
3	The above financial results have been reviewed by the Audit committee and approved by the Board of Directors in the meeting held on 25th July 2012. The statutory auditors have carried out limited review of financial results for the quarter ending 30th June 2012.				
4	Prior period figures have been regrouped wherever necessary to conform to the current quarter groupings.				
	By order of the Board For Thinksoft Global Services Ltd				
	Place: Chennai Date : 25th July 2012				
	Managing Director				